## **SNAPSHOT** of HOME Program Performance--As of 09/30/10 Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): Port Huron State: MI

PJ's Total HOME Allocation Received: \$5,506,573 PJ's Size Grouping\*: C PJ Since (FY): 1995

					Nat'l Ranking (Percentile):*		
Category	PJ	State Average	State Rank	Nat'l Average	Group C	Overall	
Program Progress:			PJs in State: 20				
% of Funds Committed	100.00 %	93.18 %	1	95.51 %	100	100	
% of Funds Disbursed	89.51 %	84.60 %	8	87.58 %	53	53	
Leveraging Ratio for Rental Activities	0.29	3.19	16	4.86	8	6	
% of Completed Rental Disbursements to All Rental Commitments***	100.00 %	86.97 %	1	82.17 %	100	100	
% of Completed CHDO Disbursements to All CHDO Reservations***	80.97 %	69.71 %	9	71.17 %	62	65	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	75.00 %	87.63 %	15	81.54 %	27	25	
% of 0-30% AMI Renters to AII Renters***	75.00 %	52.87 %	4	45.68 %	0	90	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	75.00 %	97.66 %	19	96.19 %	6	4	
Overall Ranking:		In S	tate: 13 / 20	Nation	nally: 49	46	
HOME Cost Per Unit and Number of Completed	l Units:						
Rental Unit	\$51,250	\$26,833		\$27,510	4 Units	1.60 %	
Homebuyer Unit	\$15,051	\$17,454		\$15,239	249 Units	98.00 %	
Homeowner-Rehab Unit	\$33,912	\$22,935		\$20,932	1 Units	0.40 %	
TBRA Unit	\$0	\$5,531		\$3,121	0 Units	0.00 %	

<sup>\* -</sup> A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (215 PJs)

C = PJ's Annual Allocation is less than \$1 million (284 PJs)

<sup>\*\* -</sup> E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

<sup>\*\*\*-</sup> This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Participating Jurisdiction (P.	): Port Huror	1		1	MI						
Total Development Costs: (average reported cost per unit in HOME-assisted projects)	PJ: State:* National:**	R	\$66,250 \$78,736 \$98,643	\$80,718 \$74,329 \$77,150	\$33,912 \$19,561 \$23,791		CHDO Operating Expenses: (% of allocation)  R.S. Means Cost Index: 1				4.5 % 1.2 %
RACE: White: Black/African American: Asian: American Indian/Alaska Native Native Hawaiian/Pacific Islande American Indian/Alaska Native Asian and White: Black/African American and W American Indian/Alaska Native Other Multi Racial: Asian/Pacific Islander:	er: and White: hite:	Rental %  100.0  0.0  0.0  0.0  0.0  0.0  0.0	84.3 6.0 0.0 0.4 0.0 0.4 0.0 0.8 0.0 0.4	Homeowner %  100.0  0.0  0.0  0.0  0.0  0.0  0.0	TBRA %  0.0  0.0  0.0  0.0  0.0  0.0  0.0  0	Single Elder Relat	ted/Single Parent:	Rental Hor %  100.0  0.0  0.0  0.0  0.0	17.3 28.9 7.2	Homeowner % 0.0 0.0 0.0 0.0 100.0	TBRA %  0.0  0.0  0.0  0.0  0.0
Hispanic		0.0	7.6	0.0	0.0						
HOUSEHOLD SIZE:		0.0	7.0	0.0	0.0	CHIDDI	EMENTAL DENT	TAL ASSISTANCE:			
1 Persons: 2 Persons: 3 Persons: 4 Persons: 5 Persons:	[     	100.0 0.0 0.0 0.0	26.1 28.9 22.1 15.3	0.0 100.0 0.0 0.0	0.0 0.0 0.0 0.0	Section HOME Other:	on 8: E TBRA:	0.0 0.0 0.0 100.0	0.4		
6 Persons: 7 Persons: 8 or more Persons:		0.0	1.2 0.0 0.0	0.0	0.0	# of Se	ction 504 Compl	iant Units / Comp	leted Unit	s Since 200	) <b>1</b> 1
<ul> <li>* The State average includes all I</li> <li>** The National average includes</li> <li># Section 8 vouchers can be used</li> </ul>	all local and Sta	ate PJs, an	d Insular Areas								

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

**Program and Beneficiary Characteristics for Completed Units** 

HOME Program Performance SNAPSHOT

Page 2

## - HOME PROGRAM -**SNAPSHOT WORKSHEET - RED FLAG INDICATORS**

**Local Participating Jurisdictions with Rental Production Activities** 

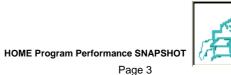
State: MI **Group Rank:** 49 **Participating Jurisdiction (PJ):** Port Huron (Percentile)

State Rank: **Overall Rank:** 46 (Percentile)

Of the 5 Indicators are Red Flags **Summary:** 

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 73.95%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 54.12%	80.97	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	75	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 92.11%	75	
"ALLOCATION-)	/EARS" NOT DISBURSED***	> 2.750	2.14	

<sup>\*</sup> This Threshold indicates approximately the lowest 20% of the PJs



<sup>\*\*</sup> This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

<sup>\*\*\*</sup> Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.